

Clyde Brown School

Artificial Turf Field

PRELIMINARY ORDER OF MAGNITUDE OPINION OF PROBABLE COST

Cost Estimate Summary

ITEM	TOTAL	
Site Preparation and removals	\$26,000.00	
Artificial Turf Field and Drainage System	\$633,000.00	
Site Fencing	\$22,200.00	
Field Lighting and electrical	\$300,000.00	
Score Board	\$26,500.00	
	Subtotal Direct Costs	\$1,007,700.00
Div 01-Gen. Cond., Bonds, Mobilization and General Cont OHP- (8%, rounded)		\$81,000.00
	Subtotal Construction Cost without contingency	\$1,088,700.00
	Design Costs	\$60,000.00
	Construction Administration	\$33,000.00
	Resident Engineering	\$79,200.00
	Project Contingency (without turf) (25%, rounded)	\$208,000.00
	Total Project Budget without contingency (rounded)	\$1,261,000.00
	Total Project Budget with contingency (rounded)	\$1,469,000.00

Cost Estimate Notes

1. Cost estimate has been developed based on latest 25% design plans dated October 2014.
2. Resident Engineering costs assume all construction contracts will be performed separately with a construction duration for Clyde Brown improvements completed in 88 days or 4 months. This costs also assumes full-time inspection but the Town can elect part-time inspection.